

# MARICOPA COUNTY

Shown consistent financial strength in FY 2013.

**\$465**

The County spent \$465 per person in 2013, mainly on public safety and health.

Maricopa County spends less per person than ten other similar counties.

## WHERE DOES THE MONEY GO?

### Spending per Person

Public Safety	\$ 222
Health	108
Capital Projects	64
General Government	39
Highways & Streets	12
Recreation	8
Debt	7
Education	5
<b>Total per person</b>	<b>\$ 465</b>

**Conservative Spending**

# WHERE DOES THE MONEY COME FROM?



Charges for Services 10%

Licenses & Permits 2%

Fines, Forfeits & Miscellaneous Revenues 4%

Intergovernmental  
[grants & state shared revenue]  
48%



Taxes 36%



## Low Debt

Maricopa County has low debt compared to similar counties due to its "pay-as-you-go" financing policy. The FY 2013 long-term debt was \$64 per person.



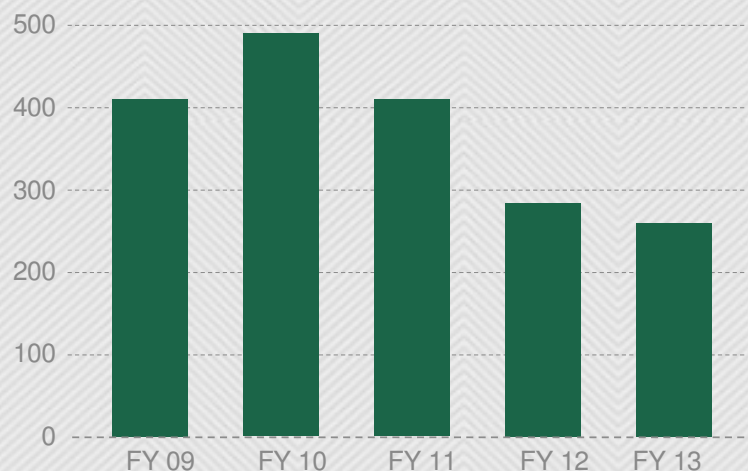
# GENERAL FUND BALANCE HEALTHY



The County's general fund is its primary operating fund. The spendable fund balance has decreased during the last three years, but remains strong in relation to revenues.

## General Fund Spendable Balance (in millions)

Prior to FY 2012, the County's spendable fund balance as a percent of revenues was significantly larger than benchmark averages. These balances reflect amounts the County had saved for capital projects. Even with such projects, Maricopa County still surpasses the benchmarks' average.



Infographic by Maricopa County Internal Audit. For more information, see our Financial Condition Report, available at our website [www.maricopa.gov/internalaudit/](http://www.maricopa.gov/internalaudit/)

